

TRUSTEE REPORT CHESWICK GREEN VILLAGE HALL MANAGEMENT COMMITTEE for the year ended 31st March 2026

A Charitable Incorporated Organisation . Registered Charity No. 1214556

The Cheswick Green Village Hall Management Committee was registered as a CIO in July 2026.

Activities

To maintain, manage and equip Cheswick Green Village Hall, and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents of Cheswick Green Parish.

The activities held in the hall cater for all ages . The local Boys Brigade and a Brownies group together with Baby Massage and Spa Babies for the very young . Karate and two dance classes. The local U3a and various fitness groups.

Structure

The Management Committee meets every 2 months in the Village Hall. It also stays in touch by email and Whatsapp to ensure the smooth running of the hall .There are currently 5 Trustees , with a vacancy for another Trustee, this is currently being advertised. There are also 2 volunteers who give much needed help .All members of the committee are members of the local community.

Work undertaken & financial information

During the year a new cleaning contract was negotiated and the committee is very happy with the standard of cleaning.

The fixed term contract for electricity ended August 2025, the new contract being almost double the previous price. This new contract is fixed for 3 years

Business rates have also increased because of a revaluation of the rateable value.

In terms of maintenance all 3 toilets were redecorated together with a retouching of the paintwork in the rest of the hall. The toilets were completely renovated in December 2019.

The wooden parquet floor in the large hall was renovated which entailed sanding and re-lacquering. The floors in the toilets, kitchen and hallway were also deep cleaned .

The loft has been insulated together with a larger loft hatch and loft ladder.

The profit and loss account for the year ended 31st March 2026 show a profit of £7,780.06. The booking income of £28,810 is an increase from the previous year of £4,708. There was no increase in hire fees from April 2025 , so this represents several new hirers.

The Income and Expenditure Fund at the year end now stands at £63,082.52.